

TCR Program – Application Amendment Project # 119.2- August 2005

Sacramento/ Yolo Convert Sacramento Regional Transit bus fleet to low emission and provide Yolo bus service by the Yolo County Transportation District; acquire approximately 50 Replacement low-emission buses for service in Sacramento and Yolo Counties.

(\$ X 1,000)

Estimated Project Cost:	\$4,510	TCRP Funds covered by the application:	\$3,000
TCRP Funds – Subproject #119.2	\$3,000	Phases(s) covered in application:	All
TCRP Funds for #119:	\$3,000		
Lead Agency:	Sacramento Area Council of Governments / Yolo County Transportation District	Implementing Agency:	Yolo County Transportation District

TCRP allocations approved: **\$3,000**

for Phase(s): 1

Advance approved: \$610

for Phase(s): 1

Project Summary:

The overall project will provide funds to Convert Sacramento Regional Transit bus fleet to low emission and provide Yolo bus service by the Yolo County Transportation District. For purpose of implementation, this project has been split into two Sub-Projects. They are:

Sub-Project #119.1 – SacRT CNG Bus Acquisition

Sub-Project #119.2 – Yolo Bus Service

Sub-Project #119.2 allows Yolo Bus Authority to continue expanded intercity bus service in 5 phases (stages). This is reflected in the table below, shown in Phase 1 for presentation purposes. A 3-year demonstration program funded with CMAQ funds ended in 2000.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Yolo Bus Stage 1 - First Year of Service (TCRP = \$580)	8/00	7/01	\$870
1	Yolo Bus Stage 2 - Second Year of Service (TCRP = \$593)	8/01	7/02	\$880
1	Yolo Bus Stage 3 - Third Year of Service (TCRP = \$600)	8/02	7/03	\$900
1	Yolo Bus Stage 4 - Fourth Year of Service (TCRP = \$610)	8/05	7/06	\$920
1	Yolo Bus Stage 5 - Fifth Year of Service (TCRP = \$617)	8/06	7/07	\$940
Total:				\$4,510

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$3,000				\$3,000
		Proposed					
Yolo Bus	Local	Committed	\$1,510				\$1,510
		Proposed					
	Totals:	Committed	\$4,510				\$4,510
		Proposed					
		Totals:	\$4,510				\$4,510

Prior TCRP Action:

Original application was approved on September 28, 2000 (Resolution TA-00-01).

An amendment was approved on February 21, 2001 (Resolution TAA-01-02), to adjust the TCRP funding for the SacRT portion of Project #119.

An amendment to the project schedule was approved on August 18, 2005 (Resolution TAA-05-20), and an allocation of \$1,227,000 (with advance of \$610,000) was approved on August 18, 2005 (Resolution TFP 05-10).

Status of Conditions: No conditions set for this project under Resolution TA-00-01.

Discussion/Issues: No Issues.